

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
National Capital Region
P. Paredes St., cor. N. Reyes St., Sampaloc, Manila

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.3.a.1	Other Subscription Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	2nd Quarter of FY 2023	2nd Quarter of FY 2023	2nd Quarter of FY 2023	2nd Quarter of FY 2023	GoP	511,250.00	511,250.00	-	For the Standardized Computer-Based Pre-Employment Examination
A.3.a.1	Furniture and Fixtures	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	2nd Quarter of FY 2023	2nd Quarter of FY 2023	2nd Quarter of FY 2023	2nd Quarter of FY 2023	GoP	891,333.33	891,333.33	-	Supply, Delivery, and installation of LED Wall washer and Lighting Controller
A.3.a.1	Furniture and Fixtures	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	2nd Quarter of FY 2023	2nd Quarter of FY 2023	2nd Quarter of FY 2023	2nd Quarter of FY 2023	GoP	20,000.00	20,000.00	-	Coffee maker for the Office of the Director and Confidential Printing Room
A.3.a.1	Furniture and Fixtures	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	2nd Quarter of FY 2023	2nd Quarter of FY 2023	2nd Quarter of FY 2023	2nd Quarter of FY 2023	GoP	31,679.00	31,679.00	-	For the Procurement of Mini Breaker and Electrical Wire for the Duplicating Machine to be used in printing test questionnaires

GRAND TOTAL

1,454,262.33 1,454,262.33 -

Prepared by:

MAY ANN S. DELA CRUZ
 Member, RSAC Secretariat

Appropriate Funds Available Certified by:

MAY ANN S. DELA CRUZ
 Administrative Officer V (Budget Officer)

Funds Availability Certified by:

HENILIZA L. DARACAN
 Accountant II

Recommending Approval:
 BIDS AND AWARDS COMMITTEE

RONALD ALLAN B. DENOSO
 Member

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 Vice Chairperson

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 Chairperson

Approved by:
 HEAD OF THE PROCURING ENTITY

L. LOUIS P. VALERA
 Director